

	2022		2023	
	Actual	Target	Actual	Target
Income Statement				
Revenue	100.00	100.00	100.00	100.00
Cost of Sales	(40.00)	(40.00)	(40.00)	(40.00)
Gross Profit	60.00	60.00	60.00	60.00
Operating Expenses	(20.00)	(20.00)	(20.00)	(20.00)
Operating Profit	40.00	40.00	40.00	40.00
Finance Income	5.00	5.00	5.00	5.00
Finance Expenses	(2.00)	(2.00)	(2.00)	(2.00)
Profit Before Tax	43.00	43.00	43.00	43.00
Income Tax	(10.00)	(10.00)	(10.00)	(10.00)
Profit After Tax	33.00	33.00	33.00	33.00
Dividend	(10.00)	(10.00)	(10.00)	(10.00)
Retained Profit	23.00	23.00	23.00	23.00
Balance Sheet				
Assets				
Fixed Assets	50.00	50.00	50.00	50.00
Current Assets	50.00	50.00	50.00	50.00
Liabilities				
Equity	50.00	50.00	50.00	50.00
Debt	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Income Statement				
Revenue	100.00	100.00	100.00	100.00
Cost of Sales	(40.00)	(40.00)	(40.00)	(40.00)
Gross Profit	60.00	60.00	60.00	60.00
Operating Expenses	(20.00)	(20.00)	(20.00)	(20.00)
Operating Profit	40.00	40.00	40.00	40.00
Finance Income	5.00	5.00	5.00	5.00
Finance Expenses	(2.00)	(2.00)	(2.00)	(2.00)
Profit Before Tax	43.00	43.00	43.00	43.00
Income Tax	(10.00)	(10.00)	(10.00)	(10.00)
Profit After Tax	33.00	33.00	33.00	33.00
Dividend	(10.00)	(10.00)	(10.00)	(10.00)
Retained Profit	23.00	23.00	23.00	23.00
Balance Sheet				
Assets				
Fixed Assets	50.00	50.00	50.00	50.00
Current Assets	50.00	50.00	50.00	50.00
Liabilities				
Equity	50.00	50.00	50.00	50.00
Debt	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00